

# 2025 Position Master

	HOURLY RATE	2023 Actual SALARIES	HOURLY RATE	2024 Budgeted Salaries	2025 proposed 3% / 1.00 hybrid
<b>A1210 Mayor's Office</b>					
Mayor		\$ 12,546.08		\$ 12,828.36	3.00%
Secretary to Mayor (30 hr week)		\$ 43,475.83	\$ 28.50	\$ 44,454.04	\$ 29.50
<b>Total Mayor's Office</b>		<u>\$ 56,021.91</u>		<u>\$ 57,282.40</u>	<u>\$59,233.21</u>
<b>A1315 Accounts Office</b>					
Commissioner (30 hr week)		\$ 39,729.24	26.04	\$ 40,623.15	27.04
Deputy Commissioner (30 hr week)		\$ 54,960.50	26.92	\$ 42,000.00	27.92
Account Clerk	17.50	\$ 26,390.00	18.38	\$ 27,714.04	\$21.00
<b>Total Accounts Office</b>		<u>\$ 121,079.74</u>		<u>\$ 110,337.19</u>	<u>\$117,405.60</u>
Note - Commissioner & Deputy Commissioner 22% of salary charged to Water and 11% to Sewer					
Allocation to Water		\$ 20,831.74		\$ 18,177.09	\$18,862.27
Allocation to Sewer		\$ 10,415.87		\$ 9,088.55	\$9,431.14
<b>Total Accounts Office General Fund Salaries</b>		<u>\$ 89,832.12</u>		<u>\$ 83,071.55</u>	<u>\$89,112.19</u>
<b>A1325 Finance Office</b>					
Commissioner		\$ 12,546.08		\$ 12,828.36	3%
Deputy Commissioner - part time 40 hours/biweekly		\$ 47,515.11	26.25	\$ 27,300.00	refused
account clerk 0 -59 hours biweekly - about 972 hours			35.00	\$ 18,200.00	3%
<b>Total Finance Office</b>		<u>\$ 60,061.18</u>		<u>\$ 58,328.36</u>	<u>\$75,513.21</u>
Note - Account clerk 10% of salary charged to Water					
Allocation to Water - dep com 10%		\$ 4,751.51		\$ 2,730.00	\$3,500.00
<b>Total Finance Office General Fund Salaries</b>		<u>\$ 55,309.67</u>		<u>\$ 55,598.36</u>	<u>\$69,283.21</u>
<b>A1355 Assessor's Office</b>					
Assessor 14 hours biweekly	36.64	\$ 18,322.50	48.08	\$ 17,500.00	3%
<b>Total Assessor's Office</b>		<u>\$ 18,322.50</u>		<u>\$ 17,500.00</u>	<u>\$18,025.00</u>
<b>A1420 Department of Law</b>					
City Attorney		\$ 41,820.25		\$ 42,761.21	3%
<b>Total Department of Law</b>		<u>\$ 41,820.25</u>		<u>\$ 42,761.21</u>	<u>\$44,044.04</u>
Note - City Attorney 20% of salary charged to Water					
Allocation to Water		\$ 8,364.05		\$ 8,552.24	\$8,808.81
<b>Total Dept. of Law General Fund Salaries</b>		<u>\$ 33,456.20</u>		<u>\$ 34,208.96</u>	<u>\$35,235.23</u>
<b>A1430 Civil Service Commission</b>					
Chairman - Dawn Robens		\$ 6,627.99		\$ 6,777.12	3%
Secretary - PT - Erin Lyons		\$ 5,259.64		\$ 6,000.00	3%
Member - Donna Peluso		\$ 826.36		\$ 844.95	3%
Member - James Thompson		\$ 826.36		\$ 844.95	3%
<b>Total Civil Service Commission</b>		<u>\$ 13,540.34</u>		<u>\$ 14,467.02</u>	<u>\$14,901.03</u>
<b>A1490 Public Works Commission</b>					
Commissioner		\$ 52,275.31	25.70	\$ 53,451.50	26.70
Clerk/Dispatcher	23.38	\$ 48,630.40	24.03	\$ 49,982.40	contract
<b>Total Public Works Commission</b>		<u>\$ 100,905.71</u>		<u>\$ 103,433.90</u>	<u>\$109,678.40</u>
Note - Commissioner's Salary 33% Water and 33% Sewer					
Allocation to Water		\$ 17,250.85		\$ 17,639.00	contract
Allocation to Sewer		\$ 17,250.85		\$ 17,639.00	contract
<b>Total Public Works Commission GF Salaries</b>		<u>\$ 66,404.01</u>		<u>\$ 68,155.90</u>	<u>\$73,024.64</u>
<b>A1620 City Hall/Public Buildings</b>					
Cleaner - 58 hrs/bi-weekly (Josh Rabideau)	15.00	\$ 22,620.00	15.34	\$ 23,132.72	16.34
Cleaner - 40 hrs./bi-weekly - (Carl Vredenburg)	17.77	\$ 18,484.55	18.22	\$ 18,948.80	19.22
Building Maintenance 1/2 Higgins salary)					contract
<b>Total City Hall/Public Bldgs</b>		<u>\$ 41,104.55</u>		<u>\$ 42,081.52</u>	<u>\$72,214.81</u>
<b>A3010 Public Safety Commission</b>					
Commissioner		\$ 12,546.08		\$ 12,828.36	3%
Deputy	19.99	\$ 31,186.25	20.99	\$ 32,745.56	21.99
<b>Total Public Safety Commission</b>		<u>\$ 43,732.33</u>		<u>\$ 45,573.92</u>	<u>\$47,517.61</u>
<b>A3120 Police Department - contractual</b>					
Chief		\$ 96,840.00		\$ 99,745.00	contract
Sergeant - (A. Dunn / M. Dunn & J. McBride)		\$ 634,704.40		\$ 253,516.02	contract
FT Patrolman				\$ 361,738.98	contract

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PT Patrolman		\$ 138,000.00		\$ 160,000.00	contract	\$115,000.00
vacant - FT officer 6 mos.					6 mos	\$21,782.31
vacant - FT officer 6 mos.					6 mos	\$21,782.31
<b>Total Police Department</b>		<b>\$ 869,544.40</b>		<b>\$ 875,000.00</b>		<b>\$895,014.62</b>
<b>A3410 Fire Department</b>						
Fire Chief - Nickolas Dunn		\$ 4,190.79		\$ 5,000.00	3%	\$5,150.00
1st Assistant Chief - Matt Dunn		\$ 2,794.19		\$ 4,500.00	3%	\$4,635.00
2nd Assistant Chief - Nick Alonzo		\$ 1,357.53		\$ 4,500.00	3%	\$4,635.00
<b>Total Fire Department</b>		<b>\$ 8,342.51</b>		<b>\$ 14,000.00</b>		<b>\$14,420.00</b>
<b>A3510 Animal Control</b>						
Animal Control Officer		\$ 10,400.00	20.45	\$ 10,634.00	21.45	\$11,154.00
<b>Total Animal Control</b>		<b>\$ 10,400.00</b>		<b>\$ 10,634.00</b>		<b>\$11,154.00</b>
<b>A3620 Building &amp; Code Enforcement</b>						
Building & Code Inspector		\$ 70,346.57	34.58	\$ 71,929.37	3%	\$74,084.19
FIRE CODE INSPECTOR 32 hrs biweekly	25.00	\$ 37,700.00	25.56	\$ 38,544.48	3%	\$21,906.04
<b>Total Building &amp; Code Enforcement</b>		<b>\$ 108,046.57</b>		<b>\$ 110,473.85</b>		<b>\$95,990.23</b>
<b>A5010 Highway Administration - contractual</b>						
Motor Equipment Operator (Huehn)	0.00	\$ -	24.66	\$ 51,292.80	contract	\$55,452.80
Motor Equipment Operator (Norardki)			24.66	\$ 51,292.80	contract	\$55,452.80
Working Supervisor open	26.42	\$ 54,953.60	27.07	\$ 56,305.60	contract	\$60,465.60
(Lucarelli) MEO	21.88	\$ 45,510.40	24.66	\$ 51,292.80	contract	\$55,452.80
Building Maintenance (Higgins - was skilled labor)	21.88	\$ 45,510.40	24.53	\$ 51,022.40	contract	\$27,591.20
Skilled Laborer (Doty)	21.88	\$ 45,510.40	23.28	\$ 48,422.40	contract	\$52,582.40
Skilled Laborer (VanDetta)	21.88	\$ 45,510.40	23.28	\$ 48,422.40	contract	\$52,582.40
Heavy Equipment Operator - as needed 500 hrs	27.84	\$ 13,920.00	28.49	\$ 14,245.00	contract	\$9,147.00
<b>Total Highway Administration</b>		<b>\$ 250,915.20</b>		<b>\$ 372,296.20</b>		<b>\$368,727.00</b>
<b>A5132 Municipal Garage</b>						
Mechanic (Vandenburgh)	27.86	\$ 57,948.80	28.51	\$ 59,300.80	contract	\$63,460.80
<b>Total Municipal Garage</b>		<b>\$ 57,948.80</b>		<b>\$ 59,300.80</b>		<b>\$63,460.80</b>
<b>A5630 Bus Operations</b>						
PT Bus Driver - 58 hours bi weekly	17.58	\$ 29,704.75	17.97	\$ 27,098.76	3%	\$24,851.84
<b>Total Bus Operations</b>		<b>\$ 29,704.75</b>		<b>\$ 27,098.76</b>		<b>\$24,851.84</b>
<b>A7620 Senior Citizens Center</b>						
Office Workers (Eileen Day) 58 hrs bi-weekly	16.00	\$ 24,128.00	16.36	\$ 24,670.88	17.36	\$26,178.88
Office Workers Substitute( assumed 300 hrs/year)			15.68	\$ 4,704.00	16.68	\$5,004.00
<b>Total Senior Citizens Center</b>		<b>\$ 24,128.00</b>		<b>\$ 29,374.88</b>		<b>\$31,182.88</b>
<b>F8320 Water Maintenance</b>						
Water Supervisor (Horner)	32.45	\$ 67,496.00	33.10	\$ 68,848.00	contract	\$73,008.00
Water Plant Operator (Meager) 1st shift 48 hrs/bi-weekly	27.86	\$ 58,644.19	28.51	\$ 35,580.48	contract	\$38,076.48
Water Plant Operator (Meager) 2nd shift 32 hrs/bi-weekly			29.37	\$ 24,435.84	contract	\$26,099.84
Water Plant Operator (Roy) 3rd shift	28.97	\$ 60,257.60	29.65	\$ 61,672.00	contract	\$65,832.00
<b>Total Water Maintenance</b>		<b>\$ 186,397.79</b>		<b>\$ 190,536.32</b>		<b>\$203,016.32</b>
<b>G8120 Sewer Maintenance</b>						
Supervisor of Streets and Sewers (Allen)			28.49	\$ 59,259.20	contract	\$63,419.20
Motor Equipment Operator (Horn)	24.01	\$ 49,940.80	24.66	\$ 51,292.80	contract	\$55,452.80
<b>Total Sewer Maintenance</b>		<b>\$ 49,940.80</b>		<b>\$ 110,552.00</b>		<b>\$118,872.00</b>