

**AGENDA
REGULAR MEETING OF THE
MECHANICVILLE CITY COUNCIL
SENIOR CITIZEN'S CENTER
178 NORTH MAIN STREET
MECHANICVILLE, NY
April 12, 2023**

1. OPEN MEETING: _____ P.M.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL:

**MAYOR BUTLER
COMMISSIONER SEBER
COMMISSIONER SGAMBATI
COMMISSIONER HOSLEY**

4. ACCEPTANCE OF THE MINUTES OF THE PREVIOUS MEETING ON March 8, 2023

MOVED BY:

SECONDED BY:

AYES:

NAYS:

5. COMMISSIONER REPORTS:

**MAYOR'S REPORT & CORRESPONDENCE
COMMISSIONER SEBER
COMMISSIONER SGAMBATI
COMMISSIONER HOSLEY**

**CHIEF RABBITT
MFD CHIEF DUNN
SUPERVISOR RICHARDSON**

6. Public Comment:

7. RESOLUTIONS:

RESOLUTION 24-2023 Clifton Park Halfmoon Emergency Corp. Agreement

Moved by: _____ Seconded by: _____

AYES: _____ NAYS: _____

RESOLUTION 25-2023 MACSC HVAC Replacement Contract

Moved by: _____ Seconded by: _____

AYES: _____ NAYS: _____

RESOLUTION 26-2023 Resignation

Moved by: _____ Seconded by: _____

AYES: _____ NAYS: _____

RESOLUTION 27-2023 Fee Schedule

Moved by: _____ Seconded by: _____

AYES: _____ NAYS: _____

RESOLUTION 28-2023 Nutrition Agreement

Moved by: _____ Seconded by: _____

AYES: _____ NAYS: _____

RESOLUTION 29-2023 Public Hearing

Moved by: _____

Seconded by: _____

AYES: _____

NAYS: _____

RESOLUTION 30-2023 Budget Amendments

Moved by: _____

Seconded by: _____

AYES: _____

NAYS: _____

RESOLUTION 31-2023 Budget Amendments

Moved by: _____

Seconded by: _____

AYES: _____

NAYS: _____

RESOLUTION 32-2023 Budget Transfers

Moved by: _____

Seconded by: _____

AYES: _____

NAYS: _____

RESOLUTION 33-2023 Budget Transfers

Moved by: _____

Seconded by: _____

AYES: _____

NAYS: _____

RESOLUTION 34-2023 Payroll and Vouchers

Moved by: _____

Seconded by: _____

AYES: _____

NAYS: _____

8. NEW BUSINESS:

9. OLD BUSINESS:

10. CLOSE MEETING: Time _____

Moved by: _____ Seconded by: _____

Roll Call AYES _____ NAYS: _____

11. EXECUTIVE SESSION: Time _____

Moved by: _____ Seconded by: _____

Roll Call AYES _____ NAYS: _____

12. ADJOURNMENT: Time _____

Moved by: _____ Seconded by: _____

Roll Call AYES _____ NAYS: _____

**City of Mechanicville
Treasurer's Report for the Month of March 2023**

	Balance 3/1/2023	Receipts	Disbursements	Balance 3/31/2023
General Fund:				
Checking	1,793,878.67	3,752,135.20	1,391,410.06	4,154,603.81
Petty Cash	400.00	0.00	0.00	400.00
Total General Fund	<u>1,794,278.67</u>	<u>3,752,135.20</u>	<u>1,391,410.06</u>	<u>4,155,003.81</u>
City Clerk Account	<u>0.00</u>	<u>939.32</u>	<u>939.32</u>	<u>0.00</u>
Payroll	<u>5,256.58</u>	<u>304,776.01</u>	<u>303,358.61</u>	<u>6,673.98</u>
Capital Fund	<u>647,124.46</u>	<u>0.00</u>	<u>122,091.15</u>	<u>525,033.31</u>
Escrow Account	<u>11,697.64</u>	<u>26.82</u>	<u>0.00</u>	<u>11,724.46</u>
Central Ave Drainage Project	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Community Development				
Home Grant Program	0.00	0.00	0.00	0.00
USDA Revolving Loan Funds	76,160.41	666.67	0.00	76,827.08
Total Community Development	<u>76,160.41</u>	<u>666.67</u>	<u>0.00</u>	<u>76,827.08</u>
Total Cash	<u>2,541,382.62</u>	<u>4,058,544.02</u>	<u>1,817,799.14</u>	<u>4,782,127.50</u>

**City of Mechanicville
Treasurer's Report for the Month of March 2023**

	<u>General Fund</u>	<u>City Clerk</u>	<u>Payroll</u>	<u>Capital Fund</u>	<u>Escrow Account</u>	<u>Central Ave Drain</u>	<u>2015 Home Grant</u>	<u>USDA</u>
Balance 3/1/23								
Checking	1,793,878.67	0.00	5,256.58	647,124.46	11,697.64	0.00	0.00	76,160.41
Petty Cash	400.00							
Total	<u>1,794,278.67</u>	<u>0.00</u>	<u>5,256.58</u>	<u>647,124.46</u>	<u>11,697.64</u>	<u>0.00</u>	<u>0.00</u>	<u>76,160.41</u>
Add Cash Receipts:								
Taxes, Penalties & Interest	3,486,387.84							
School Taxes & Penalties	5,295.33							
Water & Sewer Revenues	1,059.10							
Sales Tax	65,865.00							
State Aid and Grants	112,531.24							
Interest	0.00							
Transfers	0.00		304,776.01		26.82			
Capital Projects	0.00							
BAN/Bond Proceeds	0.00							
Other	80,996.69	939.32						
Total Cash Receipts	<u>3,752,135.20</u>	<u>939.32</u>	<u>304,776.01</u>	<u>0.00</u>	<u>26.82</u>	<u>0.00</u>	<u>0.00</u>	<u>666.67</u>
Less Cash Disbursements:								
Payrolls	303,928.48		303,358.61					
Checks	1,087,481.58	939.32		122,091.15				
Debt Service Payments								
Transfers								
Total Cash Disbursements	<u>1,391,410.06</u>	<u>939.32</u>	<u>303,358.61</u>	<u>122,091.15</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Book Balance 3/31/23	<u>4,155,003.81</u>	<u>0.00</u>	<u>6,673.98</u>	<u>525,033.31</u>	<u>11,724.46</u>	<u>0.00</u>	<u>0.00</u>	<u>76,827.08</u>
Less: Deposits in Transit	76,049.93	30.00						
Add: O/S Checks	226,777.19	939.32	10,236.43					
Bank Balance 3/31/23	<u>4,305,731.07</u>	<u>909.32</u>	<u>16,910.41</u>	<u>525,033.31</u>	<u>11,724.46</u>	<u>0.00</u>	<u>0.00</u>	<u>76,827.08</u>

RESOLUTION NO.: 24-2023

WHEREAS, the City Council of the City of Mechanicville (“City”) is authorized by virtue of Section 122 (B) of the General Municipal Law of the State of New York and Section 20(1) of the General City Law of the State of New York to provide emergency medical and ambulance services for the City; and

WHEREAS, the Clifton Park & Halfmoon Emergency Corp. Inc. (“CPHM”) has trained and experienced personnel and is certified by the Department of Health of the State of New York to provide emergency medical and ambulance services; and

WHEREAS, the CPHM has been providing emergency medical and ambulance services to the City and is desirous of furnishing emergency medical services to the City under the terms and conditions set forth in the new proposed Agreement to Provide Emergency Medical Services and Emergency Ambulance Services; now, therefore be it,

RESOLVED, by the City Council of the City to authorize entering into the Agreement to Provide Emergency Medical Services and Emergency Ambulance Services with CPHM for the term beginning January 1, 2023, through December 31, 2025 and will provide consideration in the amount of \$220,000.00. The full agreement is on file in the office of the City Clerk; and it is further

RESOLVED, that the Mayor is hereby authorized by the Council to execute the Agreement to Provide Emergency Medical Services and Emergency Ambulance Services on behalf of the City.

Introduced By: _____

Seconded By: _____

Mayor Butler _____

Commissioner Seber _____

Commissioner Sgambati _____

Commissioner Hosley _____

April 12, 2023

**AGREEMENT TO PROVIDE
EMERGENCY MEDICAL SERVICES
AND EMERGENCY AMBULANCE SERVICE**

This is an agreement ("Agreement") between CLIFTON PARK & HALFMOON EMERGENCY CORPS INC. ("CPHM") and the CITY OF MECHANICVILLE ("CITY") for the provision of emergency medical services within the geographical boundaries of the CITY.

PARTIES

1. CPHM is a corporation formed under the New York Not-for-Profit Corporation Law and maintains its principal place of business at 15 Crossing Boulevard in the Town of Clifton Park, Saratoga County, New York. CPHM is organized and operated for the charitable purpose of the provision of health care and education services across a broad spectrum of the communities it serves, and for that purpose is recognized by the internal revenue service as tax-exempt pursuant to Section 501(c)(3) of the Internal Revenue Code.
2. This Agreement does not and is not intended to confer any rights or remedies upon any person other than the parties to this Agreement.

AUTHORITY

3. CPHM is authorized to enter into this Agreement and the below signatory is authorized to execute this Agreement and to bind CPHM to its terms pursuant to a valid resolution of the Board of Directors adopted at a meeting duly noticed and a quorum present.
4. CITY is authorized to enter into this Agreement pursuant to Section 20(1) of the New York General City Law and Section 122-b(1)(c) of the New York General Municipal Law, and the below signatory is authorized to execute this Agreement and any amendments and related agreements, and to bind CITY to its terms pursuant to a valid resolution of the City Council of CITY adopted at a meeting duly noticed and a quorum present.

TERM

5. The term of this Agreement is from January 1, 2023, the effective date of this agreement, through December 31, 2025.

DEFINITIONS

6. In this Agreement the following terms have the meanings ascribed to them in this section.
 - A. "Emergency medical service" means initial emergency medical assistance including, but not limited to, the treatment of trauma, burns, respiratory, circulatory and obstetrical emergencies.

- B. "Emergency medical technician" means an individual who meets the minimum requirements of that title established by regulations of the New York State Department of Health and who is responsible for administration or supervision of initial emergency medical care and transportation of sick or injured persons.
- C. "Advanced emergency medical technician" means an emergency medical technician who has satisfactorily completed an advanced course of training approved by the state emergency medical services council and has been approved by the applicable regional authority to provide advanced life support care within the region.
- D. "Advanced life support care" means definitive acute medical care provided, under medical control, by advanced emergency medical technicians within an advanced life support system.
- E. "Advanced life support system" means an organized acute medical care system to provide advanced life support care on site or in route to, from, or between general hospitals or other health care facilities.
- F. "Ambulance service" means the provision of pre hospital emergency medical services or transportation of sick or injured persons found within the boundaries of CITY to a hospital for treatment of such illness or injury.
- G. "Mutual aid agreement" means a written agreement for the organized, coordinated, and cooperative reciprocal mobilization of personnel, equipment, services, or facilities for back-up or support upon request as required pursuant to a written mutual aid plan.
- H. "Primary territory" means the geographic area or subdivisions listed on CPHM's ambulance service certificate issued by the New York State Department of Health, Bureau of Emergency Medical Services, within which CPHM may receive patients for transport.

SERVICES

- 7. CPHM agrees to provide emergency medical service and advanced life support care on a 24-hour per day, 7-day per week basis, for that portion of the CPHM primary territory which lies within the geographical boundaries of the CITY, during the term of this Agreement and in accordance with the provisions of this Agreement.
 - A. CPHM shall retain complete direction and control over all aspects of its operations, and the provision of emergency medical services and ambulance services to CITY, including but not limited to:

- i. Providing mutual aid to an ambulance service or advanced life support first response service outside of the geographical boundaries of the CPHM primary territory.
 - ii. Discretion in allocating CPHM vehicles and personnel when there are multiple calls.
8. Subject to the provisions of Paragraph 8.A of this Agreement, CPHM shall respond to all calls dispatched to CPHM through the Saratoga County E911 dispatch service to locations within the CITY without undue delay and with suitable apparatus and equipment in order to provide the appropriate level of emergency medical service.
9. CPHM shall assume all obligations imposed by law for medical expense, compensation or other benefits or claims arising by reason of injury or death of any of its members and employees, which may be sustained while answering, attending or upon returning from any calls made pursuant to this Agreement.

REIMBURSEMENT

10. In consideration of the services to be performed by CPHM the sum of \$220,000 per year for a period of three years. The payments are to be made on a quarterly basis, with the first payment to be due on the 31st day of March 2023, and the last day of each subsequent quarter thereafter (June 30, September 30 and December 31). The quarterly payments are to be no less than \$55,000.
11. As additional consideration for the services provided to CITY, CITY hereby assigns to CPHM the right to bill, receive and retain the City's billing revenue from proceeds earned and arising from services rendered by CPHM within the CITY, pursuant to the schedule of rates/fees attached to this agreement as *Exhibit A*. The current rate/fee schedule employed by CPHM is attached to this Agreement as *Exhibit A* and is authorized by the City Council with this agreement. The parties may, by letter agreement increase or decrease the amount identified in *Exhibit A* for any annual period commencing on the first day of each year during the term of this agreement.
12. CITY acknowledges and agrees that, in accordance with applicable federal law and regulations governing the Medicare program, all individuals receiving services from CPHM under this Agreement will be charged for such services.
13. CPHM will adopt a charity care policy acceptable to CITY providing for adjustments to the amounts owed for use of CPHM services, which shall be based on the Federal Poverty Guidelines as published annually in the Federal Register. Except as required by law or order of a court of competent jurisdiction, CPHM shall not amend or alter its charity care policy except upon prior approval of CITY, which approval shall not be unreasonably withheld. A copy of the charity care policy currently in effect is attached to this Agreement, for informational purposes, as *Exhibit B*.

INDEPENDENT CONTRACTOR

14. The relationship of the parties is that of independent contractors. Neither party shall be deemed to be the agent or partner or fiduciary of the other, and neither is authorized to take any action binding upon the other. Nothing in this Agreement is intended to create an employer-employee relationship between CITY and any employee or member of CPHM.
15. Any loss or damage sustained by CPHM with respect to its vehicles or equipment, together with the expenses of maintaining and operating the same in the performance of this contract, shall be the sole and exclusive responsibility of CPHM.

INDEMNIFICATION AND INSURANCE

16. CPHM will indemnify, hold harmless and defend CITY at all times after the date of this Agreement against:
 - A. Any liability, loss, damages, claim settlement payment, cost and expense, interest, award, judgment, diminution in value, fine, fee, and penalty, or other charge, other than Litigation Expenses arising out of or relating to the provision of emergency medical services and ambulance services under this Agreement; and
 - B. any court filing fee, court cost, arbitration fee or cost, witness fee, and each other fee and cost of investigating and defending or asserting any claim for indemnification under this Agreement, including, without limitation, in each case, attorney's fees, other professionals' fees, and disbursements (collectively, "Litigation Expenses").
17. CITY represents and warrants to CPHM that it has taken the necessary actions in accordance with the New York General Municipal Law and the New York General City Law to authorize this Agreement and payment of the amounts due hereunder. CITY will indemnify, hold harmless, and defend CPHM at all times after the date of this Agreement against:
 - A. any liability, loss, damages, claim settlement payment, cost and expense, interest, award, judgment, diminution in value, fine, fee, and penalty, or other charge, other than Litigation Expenses, arising out of or relating to TOWN'S performance of this Agreement; and
 - B. any court filing fee, court cost, arbitration fee or cost, witness fee, and each other fee and cost of investigating and defending or asserting any successful claim for indemnification under this Agreement, including, without limitation, in each case,

attorney's fees, other professionals' fees, and disbursements (collectively, "Litigation Expenses").

18. CPHM, during the term of this Agreement, will maintain in full force and effect the following insurances at least the designated limits:

General Liability	\$1,000,000 per claim/\$3,000,000 per occurrence
Vehicle Liability	\$1,000,000
Excess Liability	\$4,000,000/\$8,000,000

CPHM will deliver an insurance binder or certificate of insurance to CITY naming CITY as an additional insured with respect to such liability and property damage insurance in such form as shall be acceptable to CITY.

ACCESSIBILITY

19. CPHM shall provide reasonable access to the books and records of CPHM by CITY as necessary to ascertain CPHM performance and reconciliation under this Agreement, subject and pursuant to all applicable federal and state law governing the privacy and security of medical records and the confidentiality of employee and personnel records. Requests by CITY for such access must be made in advance to the Chairperson of CPHM. CPHM reserves the right to require any designee of CITY to execute a confidentiality agreement prior to granting access under this section.

AMENDMENT

20. This Agreement may only be amended or renewed by a writing signed by both parties.

TERMINATION

21. By CPHM: Prior to the expiration of the term of this Agreement, CPHM shall have the right to terminate the Agreement upon the occurrence of a default by the CITY hereunder which is not cured within ninety (90) days following the delivery by CPHM to the CITY written notice specifying such default. As used herein, a default by the CITY means the CITY's material failure to perform or comply with the CITY's obligations hereunder.
22. However, CPHM may terminate or suspend this Agreement immediately, at its option, if the CITY fails to pay amounts due under section 10 as they become payable.
23. By the CITY: Prior to the expiration of the term of this Agreement, the CITY shall have the right to terminate this Agreement upon the occurrence of a default by CPHM hereunder which is not cured within ninety (90) days following the delivery by the CITY to CPHM written notice specifying such default. As used herein, a default by CPHM

means CPHM's material failure to perform or comply with CPHM's duties and obligations hereunder.

24. Effect of Termination Upon Obligations of Parties: Upon termination of this Agreement, neither party will have any further obligations hereunder, except for obligations accruing prior to the date of termination and those which expressly survive termination.

INTEGRATION

25. This Agreement constitutes the final agreement between the parties and supersedes all prior and contemporaneous negotiations and agreements, written or verbal, express or implied, between the parties on the matters contained herein. In entering into this Agreement, neither party has relied upon any statement, representation, warranty, or agreement of the other party except for those expressly contained in this Agreement.

RENEWAL

26. This agreement can be renewed, in writing, annual basis following the expiration date in paragraph 6 (December 31, 2025).

SEVERABILITY

27. If any provision of the Agreement is or becomes illegal, invalid or unenforceable that shall not affect the validity or enforceability of any other provision of the Agreement. This Agreement shall be governed the laws of the State of New York.
28. The parties execute this Agreement as evidence of their mutual understanding of the terms and conditions described herein.

This AGREEMENT may be executed in multiple counterparts with the same effect as if all parties had signed the same documents, and all counterparts shall constitute one Agreement binding on all of the parties. Faxed or pdf copies shall have the same effect as if in original form.

DATED:

CITY OF MECHANICVILLE

BY: Michael Butler

Mayor

DATED:

CLIFTON PARK & HALFMOON
EMERGENCY CORPS INC.

BY: Suzanne Syzdek

Executive Director

RESOLUTION NO.: 25-2023

WHEREAS THE CITY OF MECHANICVILLE OWNS THE PROPERTY at 6 South Main St. which it leases to the Mechanicville Area Community Services, Inc.; and

WHEREAS THERE IS A NEED TO REPLACE THE current Heating and Cooling System in the building; and

WHEREAS THE MECHANICVILLE AREA COMMUNITY SERVICES, INC. has requested assistance in the amount of \$20,000 from the City toward the \$79,0000 cost of replacing the current Heating & Cooling System ; and

WHEREAS THE CITY OF MECHANICVILLE HAS BUDGETED THE REQUESTED \$20,000 in its 2023 City Budget;

NOW THEREFORE BE IT RESOLVED THAT THE MECHANICVILLE CITY COUNCIL authorizes the payment of \$20,000 to the Mechanicville Area Community Services, Inc. to be used as part of their cost of replacing the Heating and Cooling System at 6 South Main St.

Introduced By: _____

Seconded By: _____

Mayor Butler _____

Commissioner Seber _____

Commissioner Sgambati _____

Commissioner Hosley _____

April 12, 2023



Mechanicville Area Community Services, Inc.
Serving Southern Saratoga & Northern Rensselaer Counties since 1969

February 21, 2022

Commissioner Mark Seber
36 North Main St.
Mechanicville, New York 12118

Re: Heating and Cooling System for 6 South Main

Dear Commissioner Seber and Mechanicville City Council:

As you are aware, the heating and cooling system at 6 South Main Street – a city owned building home to the Mechanicville Area Community Services Center – is in need of replacement. Initial quotes secured in 2021 put the lowest bid at \$60,000. MACSC successfully secured funding from Saratoga County for \$40,000 to go towards a new HVAC system. However, the lowest price has now risen to \$79,000.

We are asking for assistance from the City of Mechanicville in the amount of \$20,000 to secure necessary funding needed to successfully install new heating and cooling system.

MACSC is visited by more than 6,000 individuals each year for a wide variety of programming for the community at large. We sincerely appreciate the partnership we have in collaborating with the City of Mechanicville, and, your thoughtful consideration of this request.

Please do not hesitate to contact me for further information at 518-302-7028 or mquillinan@mechanicvilleacsc.org.

Regards,

Megan Quillinan
Executive Director, MACSC

RESOLUTION NO.: 26-2023

WHEREAS COMMISSIONER OF FINANCE KEITH JOHNSON TOOK OFFICE on November 5, 2020; and

WHEREAS COMMISSIONER JOHNSON HAS INFORMED the City Council of his intention to resign his position of Commissioner of Finance effective March 28, 2023;

NOW THEREFORE BE IT REOLVED THAT THE Mechanicville City Council accepts the resignation of Commissioner Johnson effective March 28, 2023. The City Council wishes to thank Commissioner Johnson for his service to the City.

Introduced By: _____

Seconded By: _____

Mayor Butler _____

Commissioner Seber _____

Commissioner Sgambati _____

Commissioner Hosley _____

April 12, 2023

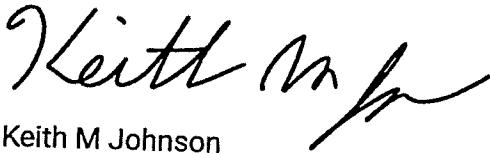
Keith M Johnson
226 N 7th Ave
Mechanicville, NY 12118

03/28/2023

Mayor Butler,

I would like to inform you that I am resigning from my position as Commissioner of Finance, effective March 28th, 2023. I enjoyed working with all current and former mayors, commissioners and city employees. I am thankful to have had this time to work for and with the community.

Sincerely,

A handwritten signature in black ink that reads "Keith M Johnson". The signature is written in a cursive style with a large initial "K" and a long, sweeping underline.

Keith M Johnson

RESOLUTION NO.: 27-2023

WHEREAS THE CITY OF MECHANICVILLE CODE ENFORCEMENT OFFICER has reviewed the fee schedule for various permits and violations as it pertains to the City's Code Enforcement policies; and

WHEREAS AS A RESULT OF THE REVIEW THE CODE ENFORCEMENT OFFICER is recommending changes and/or additions to the City's Fee Schedule;

NOW THEREFORE BE IT RESOLVED THAT the Mechanicville City Council approves the attached City of Mechanicville Schedule of Fees. The new fees will take effect immediately.

Introduced By: _____

Seconded By: _____

Mayor Butler _____

Commissioner Seber _____

Commissioner Sgambati _____

Commissioner Hosley _____

April 12, 2023

City of Mechanicville Schedule of Fees

A. Residential Rates (1and 2 Family) – New and Additions

1. New Construction/Additions

- a. Under 2,000 square feet..... \$350.00
- b. 2,001 to 3,000 square feet..... \$550.00
- c. Over 3,000 square feet..... \$700.00

2. Alterations – including but not limited to, porches, decks, gutting, insulation, solar panels

- a. Up to \$5,000.00 in cost..... \$100.00
- b. Over \$5,000.00 in cost\$100 + \$8.00 per \$1,000.00

3. Improvements (including but not limited to:)

- a. Fireplaces, roofs, siding, pools, retaining walls, solar panels, paving/driveways,
accessory structures including garages, window replacement \$100.00
- b. Fences, sheds, wood stoves, chimneys, satellite dish/antenna, gas inserts \$50.00
- c. Chimney Liner \$100.00

B. Commercial (all non-residential structures and residential structures with 3 or more units)

1. New Construction/Additions

- a. Up to 1,000 square feet \$500.00
- b. 1,000 to 5,000 square feet..... \$500.00 + \$9.00 per 100 sq. ft.
- c. Over 5,000 square feet..... \$1,000.00 + \$9.00 per 100 sq. ft.

2. Alterations

- a. Up to \$5,000.00 in cost..... \$300.00
- b. Over \$5,000.00 in cost\$300.00 + \$10.00 per \$1,000.00

3. Gutting..... \$125.00

4. Tank Installation..... \$250 + \$125 each additional tank

a. Removal or LP Temporary Installation \$75.00

5. Signs \$1.25 per sq. ft. with \$25.00 minimum

City of Mechanicville Schedule of Fees

6. Misc. – including but not limited to tower disc, change of use, change of tenancy, solar panels, asbestos removal, parking lot, satellite dish/antennas, roofs, fences, siding, tents, windows, paving/driveways

- a. Up to \$5,000.00 in cost..... \$125.00
- b. Over \$5,000.00 in cost\$125.00 + \$6.00 per \$1,000.00

C. Demolition

- 1. Residential Buildings..... \$400.00
 - a. Accessory Structures (garages, shed) & Board-Ups..... \$75.00
- 2. Commercial Buildings \$500.00

D. Sidewalk/Barricade

- 1. With Building Permit (7days)..... \$50.00
- 2. Without Building permit (7 days)..... \$75.00

E. Plumbing Permits

- 1. Commercial or 3 Dwelling Units or more..... 100.00
- 2. Residential (One & Two Family).....\$50.00
- 3. Various Surcharge fee per fixture.....\$10.00
- 4. Water Heater Surcharge.....\$20.00

F. Heating, Air Conditioning & Sprinklers

- 1. Commercial or 3 Dwelling Units or more.....\$100.00
- 2. Residential (One & Two Family).....\$50.00
- b. Heating Plants over 500K btu.....\$10.00 per 100K btu
- c. Space Heaters, Air Conditioning, A/C Cooling Boxes, Heat Pumps, a/c per ton \$5.00
- 4. Sprinkler Heads a. 1 – 10..... \$5.00 per head
 - b. 11 - 100..... \$2.00 per head
 - c. 101 & up..... \$1.00 per head

City of Mechanicville Schedule of Fees

L. Vacant Building Fee

1 st year.....	\$500.00
2 nd year.....	\$1000.00
3 rd year & There After.....	\$1500.00

City of Mechanicville Schedule of Fees

M. Other Fees

- Curb Cut
 - Dumpster Permit (7 days)
 - Paving
 - Residential Certificate of Occupancy/Compliance (valid 2years)
 - *No Show Inspection/late cancellation (less than 24hrs notice) per offence, per unit (allowed 1 cancellation)*
 - *Stop Work Order/ Failure to obtain work permits*
 - *Failure to obtain CO prior to renting (per unit) (per offense)*
 - *Reinspections (after 2nd)*
 - *per unit*
 - Permit Renewal
 - Building Code/zoning Compliance Letter
 - Annual Fire Safety Inspection (all Commercial Properties)
 - Operating permit
- \$100.00
 - \$50.00
 - \$100.00
 - \$50.00
 - \$40.00
 - \$300.00
 - \$250.00
 - \$40.00
 - 50% of Original Fee
 - \$50.00
 - \$150.00 per unit
 - \$150.00

RESOLUTION NO.: 28-2023

WHEREAS, the City of Mechanicville would like to enter into an agreement with The Saratoga County Department of Aging and Youth Services.

WHEREAS, the Saratoga County Department of Aging and Youth Services shall provide, through subcontract with Mazzone Hospitality, LLC, a dining program and/or Home Delivery of meals for the senior citizens in the City of Mechanicville from January 1, 2023 to December 31, 2023.

WHEREAS, for such services the City of Mechanicville will pay to the Saratoga County Department of Aging and Youth Services the sum of (\$1248.00), the payments will be made quarterly.

NOW THEREFORE BE IT RESOLVED, that the City of Mechanicville authorizes the Mayor to enter into said agreement commencing January 1, 2023 and ending December 31, 2023.

INTRODUCED BY: _____

SECONDED BY: _____

MAYOR BUTLER _____

COMMISSIONER SEBER _____

COMMISSIONER SGAMBATI _____

COMMISSIONER HOSLEY _____

April 12, 2023



Sandra M. Cross
Director

Saratoga County
Department of Aging and Youth Services
152 West High Street
Ballston Spa NY 12020

Telephone: (518) 884-4100
Fax: (518) 884-4104
E-mail: aging@saratogacountyny.gov

Saratoga County Department of Aging and Youth Services

NUTRITION AGREEMENT

The Saratoga County Department of Aging and Youth Services shall provide, through subcontract with Mazzone Hospitality, LLC, a Dining program and/or Home Delivery of Meals for the senior citizens in the City of Mechanicville from January 1, 2023 to December 31, 2023. The dining and/or home delivery program will provide meals and supportive services subject to the rules and regulations under Title III of the Older Americans Act of 1965, as amended.

For such services, the City of Mechanicville will pay to the Saratoga County Department of Aging and Youth Services the sum of ONE THOUSAND TWO HUNDRED FOURTY EIGHT DOLLARS (\$1,248.00).

The payments will be made quarterly as follows:

January 1, 2023	\$	312.00
April 1, 2023	\$	312.00
July 1, 2023	\$	312.00
October 1, 2023	\$	312.00

These monies will be used to meet the County Department of Aging and Youth Services financial obligations for the Nutrition Program.

Date: _____

By: _____
Town Official

Date: _____

By: _____
Chairman, Board of Supervisors
Per Resolution 146-96

Date: _____

By: _____
Director, Department of Aging & Youth Services

Approved:

By: _____
County Attorney

RESOLUTION NO.: 29-2023

WHEREAS THE MECHANICVILLE CITY COUNCIL RECOGNIZES THE NEED for periodic changes to the City Code; and

WHEREAS THE CITY COUNCIL WISHED TO RECEIVE public input on suggested changes to the City Code from the City Code Enforcement Officer;

NOW THEREFORE BE IT RESOLVED THAT THE MECHANICVILLE CITY COUNCIL IS SCHEDULING a Public Hearing regarding the proposed Code changes on Wednesday May 10, 2023 at 6PM at the Mechanicville Senior Center 178 North Main St. Mechanicville.

Introduced By: _____

Seconded By: _____

Mayor Butler _____

Commissioner Seber _____

Commissioner Sgambati _____

Commissioner Hosley _____

April 12, 2023

RESOLUTION NO.: 30-2023

WHEREAS, the Mechanicville City Council adopted their 2023 Annual Budget on December 07, 2022; and

WHEREAS, the City of Mechanicville has received new sources of revenue since that time which are identified below; and

WHEREAS, the City Council now wishes to amend said Budget with the following amendments;

THEREFORE BE IT RESOLVED, that for the 2023 Budget we wish to approve the following amendments:

To add new or increase the revenue categories for the following sources of previously budgeted and non-budgeted revenue:

<u>Account No.</u>	<u>Source</u>	<u>Amount</u>
A0-2655-000	SALES - OTHER	\$ 4,890

To add new or increase the expenditure categories listed below which are supported by the adjusted revenue items listed above:

<u>Account No.</u>	<u>Source</u>	<u>Amount</u>
A0-8510-410	COMM. BEAUTIFICATION - CONTRACTED	\$ 4,890 Banners

Introduced by: _____

Seconded by: _____

Roll Call: Mayor Butler _____
 Comm. Seber _____
 Comm. Sgambati _____
 Comm. Hosley _____

Dated: _____ April 12, 2023

RESOLUTION NO. 31-2023

WHEREAS, the Mechanicville City Council adopted their 2022 Annual Budget on December 08, 2021; and

WHEREAS, the City of Mechanicville has received new sources of revenue since that time which are identified below; and

WHEREAS, the City Council now wishes to amend said Budget with the following amendments;

THEREFORE BE IT RESOLVED, that for the 2022 Budget we wish to approve the following amendments:

To add new or increase the revenue categories for the following sources of previously budgeted and non-budgeted revenue:

<u>Account No.</u>	<u>Source</u>	<u>Amount</u>
A0-2680-000	INSURANCE RECOVERIES	\$23,189
A0-3094-000	STATE AID - GRANTS	\$72,622
A0-4089-000	FEDERAL AID - OTHER	\$15,125

To add new or increase the expenditure categories listed below which are supported by the adjusted revenue items listed above:

<u>Account No.</u>	<u>Source</u>	<u>Amount</u>	
A0-8510-410	COMM. BEAUTIFICATION - CONTRACTED	\$23,189	Electronic Sign
A0-6989-495	SAM - FIREHOUSE APRON	\$72,622	Firehouse Apron
A0-1620-410	BUILDINGS - CONTRACTED SERVICES	\$15,125	COVID Cleaning Reimb

Introduced by: _____

Seconded by: _____

Roll Call: Mayor Butler _____
Comm. Seber _____
Comm. Sgambati _____
Comm. Hosley _____

Dated: _____ April 12, 2023 _____

RESOLUTION No.: 32-2023

WHEREAS, the Mechanicville City Council adopted their 2023 Annual Budget on December 7, 2022; and

WHEREAS, the City Council now wishes to amend said Ordinance with the following transfer of budget balances:

THEREFORE BE IT RESOLVED, that for the 2023 budget we wish to approve the following budget amendments:

AMOUNT	FROM BUDGET CODE	TO BUDGET CODE	FROM	TO
23.00	A0-1990-400	A0-1620-404	Contingent Account	Bldg Insurance
249.25	A0-1990-400	A0-1910-404	Contingent Account	General Insurance
2,787.50	A0-1990-400	A0-3120-404	Contingent Account	Police Insurance
973.00	A0-1990-400	A0-5010-404	Contingent Account	Highways Insurance
51.06	A0-1990-400	A0-5630-404	Contingent Account	Bus Operations Insurance
1,371.67	FX-8320-402	FX-1910-404	Water - Materials & Supplies	Water Insurance
18.78	G0-1440-410	G0-8120-404	Engineering - Contracted Services	Sewer Insurance
To cover overages in Insurance				
25,000.00	A0-3120-200	A0-3120-410	Police - Equipment	Police - Contracted Services
To cover overages in Police ontracted services to cover move to Fire department				
10,100.00	A0-1990-400	A0-1440-410	Contingent Account	Engineering - Contracted Services
To cover overages for engineering services for Splash Pad.				
7,856.78	A0-1990-400	A0-9785-600	Contingent Account	Lease Payments - Principal
To cover overages for Fire Dept Lease payments on radios				
5,000.00	A0-5010-402	A0-5010-407	Highways - Materials & Supplies	Highways - Repairs & Maintenance
5,000.00	A0-5142-402	A0-5010-407	Snow Removal - Materials & Supplies	Highways - Repairs & Maintenance
To cover overages in Highways Repairs & Maintenance				
1,000.00	A0-5142-402	A0-5132-105	Snow Removal - Materials & Supplies	Garage - Overtime
To cover overages in Garge overtime				

Introduced by: _____

Secoded by: _____

Roll Call: Mayor Butler _____
 Comm. Seber _____
 Comm. Sgambati _____
 Comm. Hosley _____

Dated: April 12, 2023

RESOLUTION No.: 33-2023

WHEREAS, the Mechanicville City Council adopted their 2022 Annual Budget on December 8, 2021; and

WHEREAS, the City Council now wishes to amend said Ordinance with the following transfer of budget balances:

THEREFORE BE IT RESOLVED, that for the 2022 budget we wish to approve the following budget amendments:

AMOUNT	FROM BUDGET CODE	TO BUDGET CODE	FROM	TO
40.95	A0-1210-101	A0-1210-405	Mayor - Additional Services	Mayor - Travel
0.10	A0-1210-101	A0-1210-100	Mayor - Additional Services	Mayor - Personnel Services
910.45	A0-1210-101	A0-1210-410	Mayor - Additional Services	Mayor - Contracted Services
296.99	A0-1210-401	A0-1210-410	Mayor - Office Expense	Mayor - Contracted Services
513.64	A0-1210-413	A0-1210-410	Mayor - Phones	Mayor - Contracted Services
189.40	A0-1210-421	A0-1210-410	Mayor - Mailing & Postage	Mayor - Contracted Services
2,513.28	A0-1990-400	A0-1210-410	Contingent Account	Mayor - Contracted Services
31.65	A0-1210-101	A0-1210-430	Mayor - Additional Services	Mayor - Copier
1,156.07	A0-1315-435	A0-1315-100	Accounts - Bank Charges	Accounts - Personnel Services
141.17	A0-1315-101	A0-1315-409	Accounts - Additional Services	Accounts - Advertising
53.83	A0-1315-101	A0-1315-410	Accounts - Additional Services	Accounts - Contracted Services
439.12	A0-1315-401	A0-1315-410	Accounts - Office Expense	Accounts - Contracted Services
145.00	A0-1315-411	A0-1315-410	Accounts - Conference Expense	Accounts - Contracted Services
221.25	A0-1315-413	A0-1315-410	Accounts - Phones	Accounts - Contracted Services
521.35	A0-1315-421	A0-1315-410	Accounts - Mailing & Postage	Accounts - Contracted Services
7.61	A0-1315-430	A0-1315-410	Accounts - Copiers	Accounts - Contracted Services
36.17	A0-1315-435	A0-1315-410	Accounts - Bank Charges	Accounts - Contracted Services
2,302.69	A0-1355-431	A0-1315-410	Assessor - Computer Software	Accounts - Contracted Services
0.04	A0-1420-410	A0-1420-100	Department of Law - Contracted Services	Dep of Law- Personnel Services
74.03	A0-1325-413	A0-1325-421	Finance - Phones	Finance - Postage & Mailing
295.37	A0-1355-413	A0-1355-100	Assessor - Phones	Assessor - Personal Services
1,000.00	A0-1355-411	A0-1355-410	Assessor - Conference Expense	Assessor - Contracted Services
543.00	A0-1355-414	A0-1355-410	Assessor - Appraisal & Assoc Cost	Assessor - Contracted Services
240.40	A0-1430-413	A0-1430-100	Civil Service - Phones	Civil Service - Personal Services
118.05	A0-1430-413	A0-1430-101	Civil Service - Phones	Civil Service - Additional Services
1.95	A0-1430-421	A0-1430-101	Civil Service - Mailing & Postage	Civil Service - Additional Services
93.56	A0-1355-414	A0-1430-401	Assessor - Appraisal & Assoc Cost	Civil Service - Office Expense
151.00	A0-1355-414	A0-1430-408	Assessor - Appraisal & Assoc Cost	Civil Service - Training
6,651.13	A0-1420-410	A0-1430-410	Dept of Law - Contracted Services	Civil Service - Contracted Services
2,154.25	A0-1440-404	A0-1440-410	Engineering Services - MS4	Engineering Services - Contracted Serv
979.00	A0-1490-100	A0-1490-407	DPW - Personnel Services	DPW - Repairs & Maintenance
3,325.92	A0-1490-100	A0-1490-410	DPW - Personnel Services	DPW - Contracted - Services
713.58	A0-1490-401	A0-1490-410	DPW - Office Expense	DPW - Contracted - Services
491.45	A0-1490-421	A0-1490-410	DPW - Mailing & Postage	DPW - Contracted - Services
64.55	A0-1490-105	A0-1490-410	DPW - Overtime	DPW - Contracted - Services
214.90	A0-1490-105	A0-1490-413	DPW - Overtime	DPW - Phones
81.94	A0-1490-105	A0-1490-430	DPW - Overtime	DPW - Copiers
290.00	A0-1620-402	A0-1620-410	Buildings - Materials & Supplies	Buildings - Contracted Services
5,873.59	A0-1620-407	A0-1680-400	Buildings - Repairs & Maintenance	Central Processing Networking
798.91	A0-1620-402	A0-1680-400	Buildings - Materials & Supplies	Central Processing Networking
169.42	A0-3010-401	A0-3010-100	Public Safety - Office Expense	Public Safety - Personal Services
270.00	A0-3010-108	A0-3010-101	Public Safety - Longevity	Public Safety - Additional Services

344.95	A0-3010-413	A0-3010-405	Public Safety - Phones	Public Safety - Travel
243.49	A0-3010-413	A0-3010-410	Public Safety - Phones	Public Safety - Contracted Services
50.15	A0-3010-421	A0-3010-410	Public Safety - Mailing & Postage	Public Safety - Contracted Services
118.05	A0-3010-430	A0-3010-410	Public Safety - Copier	Public Safety - Contracted Services
1,926.28	A0-1670-421	A0-3010-410	Central Mailing & Postage	Public Safety - Contracted Services
11,247.10	A0-3120-123	A0-3120-102	Police - Comp Time	Police - Part Time
23,339.16	A0-3120-123	A0-3120-105	Police - Comp Time	Police - Overtime
4,748.01	A0-3120-402	A0-3120-109	Police - Materials & Supplies	Police - Educational Incentive
13,546.89	A0-3120-123	A0-3120-200	Police - Comp Time	Police - Equipment
1,412.74	A0-3120-404	A0-3120-401	Police - Insurance	Police - Office Expense
7,218.98	A0-3120-100	A0-3120-412	Police - Personnel Services	Police - Fuel
3,809.01	A0-3120-406	A0-3120-412	Police - Clothing Allowance	Police - Fuel
3,666.81	A0-3120-408	A0-3120-413	Police - Training	Police - Phones
31.75	A0-3120-408	A0-3120-430	Police - Training	Police - Copier
3.69	A0-3170-100	A0-3170-402	Court Security - Personnel Services	Court Security - Materials & Supplies
2,110.85	A0-3170-100	A0-3170-407	Court Security - Personnel Services	Court Security - Repairs & Maintenance
2,049.60	A0-3411-407	A0-3411-403	Fire Bldgs - Repairs & Maintenance	Fire Bldgs - Utilities
0.03	A0-3410-430	A0-3410-100	Fire Dept - Copier	Fire Dept - Personnel Services
2,010.28	A0-3410-200	A0-3410-402	Fire Dept - Equipment	Fire Dept - Materials & Supplies
56.00	A0-3410-411	A0-3410-405	Fire Dept - Confrence Expense	Fire Dept - Travel
2,152.13	A0-3410-200	A0-3410-412	Fire Dept - Equipment	Fire Dept - Fuel
261.00	A0-3410-404	A0-3410-412	Fire Dept - Insurance	Fire Dept - Fuel
306.79	A0-3410-413	A0-3410-412	Fire Dept - Phones	Fire Dept - Fuel
1,512.80	A0-3410-408	A0-3410-420	Fire Dept - Training	Fire Dept - Physicals
246.62	A0-3410-406	A0-3410-410	Fire Dept - Clothing Allowance	Fire Dept - Contracted Services
6,640.16	A0-3410-407	A0-3410-410	Fire Dept - Repairs & Maintenance	Fire Dept - Contracted Services
224.14	A0-3410-408	A0-3410-410	Fire Dept - Training	Fire Dept - Contracted Services
58.78	A0-3410-413	A0-3410-410	Fire Dept - Phones	Fire Dept - Contracted Services
18.05	A0-3410-411	A0-3410-410	Fire Dept - Conference	Fire Dept - Contracted Services
4,417.30	A0-3411-402	A0-3410-410	Fire Bldgs - Materials & Supplies	Fire Dept - Contracted Services
1,107.07	A0-3411-100	A0-3410-410	Fire Bldgs - Personnel Services	Fire Dept - Contracted Services
1,861.24	A0-3411-407	A0-3410-410	Fire Bldgs - Repairs & Maintenance	Fire Dept - Contracted Services
980.85	A0-3170-100	A0-3410-410	Court Security - Personnel Services	Fire Dept - Contracted Services
98.45	A0-3510-410	A0-3510-412	ACO - Contracted Services	ACO - Fuel
663.96	A0-3620-407	A0-3620-401	Safety Inspection - Repairs & Maint	Safety Inspection - Office Expense
250.12	A0-3620-413	A0-3620-401	Safety Inspection - Phones	Safety Inspection - Office Expense
3,449.16	A0-3620-100	A0-3620-410	Safety Inspection - Personnel Services	Safety Inspection - Contracted Services
15.36	A0-3620-421	A0-3620-430	Safety Inspection - Postage & Mailing	Safety Inspection - Copier
36.49	A0-5010-408	A0-5010-401	Highways - Training	Highways - Office Expense
1,398.75	A0-5010-105	A0-5010-403	Highways - Overtime	Highways - Utilities
3,015.99	A0-5010-402	A0-5010-407	Highways - Materials & Supplies	Highways - Repairs & Maintenance
724.92	A0-5010-105	A0-5010-407	Highways - Overtime	Highways - Repairs & Maintenance
420.00	A0-5010-404	A0-5010-407	Highways - Insurance	Highways - Repairs & Maintenance
913.29	A0-5010-406	A0-5010-407	Highways - Clothing	Highways - Repairs & Maintenance
114.04	A0-5010-413	A0-5010-407	Highways - Phones	Highways - Repairs & Maintenance
621.08	A0-5010-100	A0-5010-407	Highways - Personnel Services	Highways - Repairs & Maintenance
12,391.49	A0-5010-100	A0-5010-412	Highways - Personnel Services	Highways - Fuel
10,000.00	A0-5010-435	A0-5132-200	ADA Compliance	Garage - Equipment
100.00	A0-5132-401	A0-5132-200	Garage - Office Expense	Garage - Equipment
338.66	A0-5132-402	A0-5132-200	Garage - Materials & Supplies	Garage - Equipment
106.09	A0-5132-406	A0-5132-200	Garage - Clothing Allowance	Garage - Equipment
252.28	A0-5142-105	A0-5132-105	Snow Removal - Overtime	Garage - Overtime
4,000.00	A0-5142-410	A0-5132-403	Snow Remova - Contracted Services	Garage - Utilities

174.56	A0-5142-105	A0-5132-403	Snow Removal - Overtime	Garage - Utilities
521.81	A0-5142-105	A0-5132-407	Snow Removal - Overtime	Garage - Repairs & Maintenance
1,896.00	A0-3620-100	A0-5132-410	Safety Inspection - Personnel Services	Garage - Contracted Services
3,566.25	A0-3120-123	A0-5142-402	Police - Comp Time	Snow Removal - Materials & Supplies
1,299.26	A0-3120-111	A0-5142-402	Police - Holiday	Snow Removal - Materials & Supplies
2,000.00	A0-3120-117	A0-5142-402	Police - Stop DWI	Snow Removal - Materials & Supplies
1,000.00	A0-3120-140	A0-5142-402	Police - Aggressive Driving	Snow Removal - Materials & Supplies
3,006.02	A0-3120-406	A0-5142-402	Police - Clothing Allowance	Snow Removal - Materials & Supplies
2,288.43	A0-3120-404	A0-5142-402	Police - Insurance	Snow Removal - Materials & Supplies
2,650.91	A0-3170-100	A0-5142-402	Court Security - Personnel Services	Snow Removal - Materials & Supplies
843.26	A0-3170-100	A0-5142-412	Court Security - Personnel Services	Snow Removal - Fuel
275.00	A0-5630-410	A0-5630-407	Bus Operations - Contracted Services	Bus Operations - Repairs & Maintenance
26.95	A0-5630-402	A0-5630-407	Bus Operations - Materials & Supplies	Bus Operations - Repairs & Maintenance
499.16	A0-5630-404	A0-5630-412	Bus Operations - Insurance	Bus Operations - Fuel
16,143.83	A0-1990-400	A0-5182-403	Contingent Account	Street Lighting - Utilities
34.95	A0-6772-401	A0-6772-402	Program for the Aging - Office Expense	Program for the Aging - Office Expense
2,911.70	A0-6772-405	A0-6772-410	Program for the Aging - Travel	Program for the Aging - Contracted
786.30	A0-5630-100	A0-6772-410	Bus Operations - Personnel Services	Program for the Aging - Contracted
636.00	A0-5630-100	A0-6772-413	Bus Operations - Personnel Services	Program for the Aging - Phones
253.58	A0-5630-100	A0-7110-402	Bus Operations - Personnel Services	Parks - Materials & Supplies
245.46	A0-5630-100	A0-7110-403	Bus Operations - Personnel Services	Parks - Utilities
114.02	A0-5630-100	A0-7110-407	Bus Operations - Personnel Services	Parks - Repairs & Maintenance
907.50	A0-5630-100	A0-7110-410	Bus Operations - Personnel Services	Parks - Contracted Services
1,391.83	A0-7310-100	A0-7140-403	Youth Comm - Personnel Services	Playgrounds - Utilities
233.76	A0-7620-403	A0-7620-407	Senior Center - Utilities	Senior Center - Repairs & Maintenance
100.00	A0-8020-408	A0-8035-410	Planning & Zoning Training	Charter Committee - Contracted Service
1,843.83	A0-7620-402	A0-8510-410	Senior Center - Materials & Supplies	Comm Beautification - Contracted
1,415.00	A0-7620-200	A0-8510-410	Senior Center - Equipment	Comm Beautification - Contracted
574.94	A0-7620-403	A0-8510-410	Senior Center - Utilities	Comm Beautification - Contracted
23.97	A0-7620-403	A-8510-402	Senior Center - Utilities	Comm Beautification - Materials
0.57	A0-7620-403	A0-8630-421	Senior Center - Utilities	Fed Program - Mailing & Postage
9,014.69	A0-9010-800	A0-9015-800	NYS&Local Retirement	Fire & Police Retirement
2,659.31	A0-9030-800	A0-9015-800	Social Security	Fire & Police Retirement
105,714.70	A0-9060-800	A0-5112-407	Hosp & Med Insurance	CHIPS - Repairs & Maintenance
1,170.12	A0-9089-800	A0-5112-407	Dental & Vision	CHIPS - Repairs & Maintenance
33,280.64	A0-1990-400	A0-8160-410	Contingent Account	Garbage Collection
5,507.15	FX-1950-401	FX-8310-100	Real Estate Taxes	Water Admin - Personal Services
113.00	FX-8310-409	FX-8310-108	Water Admin - Advertising	Water Admin - Longevity
89.56	FX-8310-409	FX-8310-401	Water Admin - Advertising	Water Admin - Office Expense
323.96	FX-8310-411	FX-8310-405	Water Admin - Conference Expenses	Water Admin - Travel
5,839.61	FX-8320-403	FX-8320-100	Source & Supply - Utilities	Source & Supply - Personnel Services
62.22	FX-8320-401	FX-8320-100	Source & Supply - Office Expense	Source & Supply - Personnel Services
6,181.25	FX-1420-410	FX-8320-105	Dept of Law - Contracted Services	Source & Supply - Overtime
1,527.72	FX-8320-406	FX-8320-105	Source & Supply - Clothing	Source & Supply - Overtime
307.92	FX-8310-410	FX-8320-105	Water Admin - Contracted Services	Source & Supply - Overtime

0.11	FX-8310-421	FX-8320-105	Water Admin - Mailing & Postage	Source & Supply - Overtime
16,709.48	FX-1950-401	FX-8320-402	Real Estate Taxes	Source & Supply - Materials & Supplies
1,102.21	FX-1950-401	FX-8320-410	Real Estate Taxes	Source & Supply - Contracted Services
29,481.19	FX-9710-601	FX-8320-411	Principal - Dam Water Project	Source 7 Supply - Saratoga County
38.27	FX-8310-421	FX-8320-413	Water Admin - Mailing & Postage	Source & Supply - Phones
7.86	FX-8320-401	FX-8320-413	Source & Supplu - Office Expense	Source & Supply - Phones
11.94	FX-9055-800	FX-8320-413	Disability Insurance	Source & Supply - Phones
1,796.87	FX-9010-800	FX-9030-800	NYS Retirement	Social Security
2,737.31	FX-9010-800	FX-9060-800	NYS Retirement	Health Insurance
139.52	FX-9010-800	FX-9089-800	NYS Retirement	Dental & Vision

4,666.08	G0-8130-410	G0-8120-100	Sewage Tratement & Disposal	Sewer - Personnel Services
652.12	G0-8130-410	G0-8120-403	Sewage Tratement & Disposal	Sewer - Utilities
3,871.80	G0-8130-410	G0-8120-407	Sewage Tratement & Disposal	Sewer - Repairs & Maintenance
16.72	G0-8130-410	G0-8120-410	Sewage Tratement & Disposal	Sewer - Contracted Services
1,955.24	G0-8130-410	G0-9060-800	Sewage Tratement & Disposal	Health Insurance
1,100.00	G0-8130-410	G0-9060-801	Sewage Tratement & Disposal	Health Insurance - Buyback

Introduced by: _____

Seconded by: _____

Roll Call: Mayor Butler _____
 Comm. Seber _____
 Comm. Sgambati _____
 Comm. Hosley _____

Dated: April 12, 2023

RESOLUTION NO 34-2023

Whereas: Payroll, General, Water, Sewer and Capital Project Fund Vouchers Contained Within

PAYROLL	03/16/2023	\$	83,636.79
PAYROLL	03/30/2023	\$	124,390.48
PAYROLL	04/07/2023	\$	85,476.96
		\$	208,027.27

With an expenditure breakdown by fund as follows:

GENERAL A0 FUND	\$	180,482.81
WATER FX FUND	\$	14,911.34
SEWER G0 FUND	\$	441.59
CAPITAL PROJECTS H0 FUND	\$	61,655.00
PAYROLL TA FUND	\$	208,027.27
TOTAL	\$	465,518.01

Now, therefore be it resolved that said payroll and vouchers are hereby allowed in order to be paid.

Introduced by: _____

Seconded by: _____

Roll Call: Mayor Butler _____
Comm. Seber _____
Comm. Sgambati _____
Comm. Hosley _____

Dated: _____ April 12, 2023