## 2026 Position Master

		2025 salaries/rates		Pr	2026 oposed 3%		
A1210	Mayor's Office						
,	Mayor	\$	13,213.21	\$	13,609.61		
	Secretary to Mayor (30 hr week)	\$	46,020.00		47,400.60		
	Total Mayor's Office	\$	59,233.21	\$	61,010.21		
84045	Accounts Office						
A1315	Accounts Office Commissioner (30 hr week)	<b>c</b>	42 192 00	Ф	43,448.49		
	Deputy Commissioner (30 hr week)	\$ \$			44,862.68		
	Account Clerk	\$			32,618.04		
	Total Accounts Office	\$	117,407.00		120,929.21		
	Note - Deputy Commissioner 22% of salary charged to Water and 11% dep co	•	, , ,				
	Allocation to Water	\$	18,862.58		9,869.79		
	Allocation to Sewer	\$	9,431.29		4,934.89		
	Total Accounts Office General Fund Salaries	\$	89,113.13	\$	106,124.53		
A1325	Finance Office						
	Commissioner	\$	13,213.21	\$	13,609.61		
	Deputy Commissioner - part time 59 hours/biweekly \$36.05/hr	\$	27,300.00		56957.42 37.13/h	٦r	
	account clerk	\$	35,000.00	21	.63/hr 21.63/h	٦r	
	Total Finance Office	\$	75,513.21	\$	70,567.03		
	clerk allocated to water 10%	\$	3,500.00		0		
	Allocation to Water - dep com 10% - no longer allocating	\$ <b>\$</b>	2,730.00	Φ	\$0.00		
	Total Finance Office General Fund Salaries	Þ	69,283.21	ф	70,567.03		
A1355	Assessor's Office						
	Assessor 14 hours biweekly	\$	18,025.00		18,565.75		
	Total Assessor's Office	\$	18,025.00		18,565.75		
Δ1420	Department of Law						
A1420	City Attorney	\$	44,044.04	\$	44,044.04		
	Total Department of Law	\$	44,044.04		44,044.04		
	Note - City Attorney 10% of salary charged to Water	·	,	·	,-		
	Allocation to Water			\$	4,404.40		
	Total Dept. of Law General Fund Salaries	\$	44,044.04	\$	39,639.64		
Δ1430	Civil Service Commission						
711400	Chairman - Dawn Robens	\$	6,980.43		7,189.84		
	Secretary - PT - Erin Lyons	\$	6,180.00		6,365.40		
	Member - Donna Peluso	\$	870.30		896.41		
	Member - James Thompson	\$	870.30		896.41		
	Total Civil Service Commission	\$	8,158.22		15,348.06		
		·	,		.,		
A1490	Public Works Commission						
	Commissioner	\$	55,536.00		57,202.08		
	Clerk/Dispatcher	\$	54,142.40		55,766.67		
	Total Public Works Commission	\$	109,678.40		112,968.75		
	Note - Commissioner's Salary 22% Water and 22% Sewer	•	40.000.55				
	Allocation to Water	\$	18,326.88		\$12,584.46		
	Allocation to Sewer	\$	18,326.88		\$12,584.46		
	Total Public Works Commission GF Salaries	\$	73,024.64				

## 2026 Position Master

		2025 salaries/rates		2026 Proposed		
				3%		
A1620	City Hall/Public Buildings					
	Cleaner - 58 hrs/bi-weekly (Andrew Hollenbeck)	16.5 / hr			25,636.00	
	Cleaner - 40 hrs./bi-weekly - (Carl Vredenburgh)	19.22/h			20,592.00	19.80/hr
	Building Maintenance (1/2 Higgins salary)  Total City Hall/Public Bldgs	\$ <b>\$</b>	27,592.00 <b>72,463.00</b>		\$28,418.94 <b>74,646.94</b>	
	Total City Hall/Fublic Blugs	Ψ	12,405.00	Ψ	74,040.34	
A3010	Public Safety Commission					
	Commissioner	\$	13,213.21	\$	13,609.61	
	Deputy	\$	34,305.00	\$	37,050.00	5% update +3%
	Total Public Safety Commission	\$	47,518.21	\$	50,659.61	
A3120	Police Department - contractual					
	Chief	\$	102,737.35		\$105,819.00	
	Sergeant - (A. Dunn / M. Dunn & J. McBride)	\$ \$	261,121.50	,	\$268,955.16	2 at #90651 72
	FT Patrolman - Burgess FT Patrolman - Lindeman	э \$	78,863.20 81,005.02		\$83,435.17	3 at \$89651.72
	FT Patrolman - McClements	Ψ \$	71,095.76		\$73,228.63	
	PT Patrolman 26.52/hr	\$ \$	135,000.00	9	\$140,000.00	27.32/hr
	vacant - FT officer 1 yr	\$	21,782.31		\$56,089.45	27.027
	vacant - FT officer 6 mos.	\$	21,782.31		\$25,000.00	
	Total Police Department	\$	773,387.45	\$	833,756.51	
A3410	Fire Department					
	Fire Chief - Nickolas Dunn	\$	5,150.00			
	1st Assistant Chief - Matt Dunn	\$			4,774.05	
	2nd Assistant Chief - Nick Alonzo	\$			4,774.05	
	Total Fire Department	\$	14,420.00	\$	14,852.60	
A3510	Animal Control					
	Animal Control Officer	\$	11,154.00		11,488.62	
	Total Animal Control	\$	11,154.00	\$	11,488.62	
A3620	Building & Code Enforcement					
	Building & Code Inspector	\$	66,950.00		68,958.50	
	FIRE CODE INSPECTOR 32 hrs biweekly  Total Building & Code Enforcement	\$ <b>\$</b>	21,898.24 <b>88,848.24</b>		22,555.19 <b>91,513.69</b>	
	Total Bulluing & Code Emorcement	Ψ	00,040.24		91,913.09	
A5010	Highway Administration - contractual					
	Motor Equipment Operator (Huehn)	\$	55,452.80		57,116.38	
	Motor Equipment Operator (Norardki)	\$ \$	55,452.80		57,116.38	
	Working Supervisor open	\$	60,465.60		62,279.57	
	(Lucarelli) MEO	\$ \$	55,452.80		57,116.38 28,418.94	
	Building Maintenance (Higgins - was skilled labor) Skilled Laborer (Santiago)	Φ	27,591.20		54,159.87	
	Skilled Laborer (Doty)	\$	52,582.40		54,159.87	
	Heavy Equipment Operator - as needed 500 hrs	\$	9,147.00		9,421.41	
	Total Highway Administration	\$ <b>\$</b>	316,144.60	-	325,628.94	
A5132	Mechanic (Vandenburgh)	\$	63,460.80	\$	,	
	Total Municipal Garage	\$	63,460.80	\$	65,364.62	

## 2026 Position Master

		2025 salaries/rates		2026 Proposed 3%		
A5630	Bus Operations					
	PT Bus Driver - 58 hours bi weekly	\$	24,851.84	\$	26,475.00	17.51/hr
	Total Bus Operations	\$	24,851.84	\$	26,475.00	
A7620	Senior Citizens Center					
	Office Workers (Eileen Day) 58 hrs bi-weekly	\$	26,179.00	\$	26,964.37	17.88
	Office Workers Substitute( assumed 300 hrs/year)	\$	5,004.00		5154.12	17.18
	Total Senior Citizens Center	\$	31,183.00	\$	32,118.49	
F8320	Water Maintenance					
	Water Supervisor (Horner)	\$	73,008.00	\$	75,198.24	
	Water Plant Operator (Meager) 1st shift 48 hrs/bi-weekly	\$ \$	38,076.48	\$	39,218.77	
	Water Plant Operator (Meager) 2nd shift 32 hrs/bi-weekly	\$	26,099.84	\$	26,882.84	
	Water Plant Operator (Roy) 3rd shift	\$	65,832.00	\$	67,806.96	
	Total Water Maintenance	\$	203,016.32	\$	209,106.81	
G8120	Sewer Maintenance					
	Supervisor of Streets and Sewers (Allen)	\$	63,419.20	\$	65,321.78	
	Motor Equipment Operator (Horn)	\$	55,452.80	\$	57,116.38	
	Total Sewer Maintenance	\$	118,872.00	\$	122,438.16	
				_		
	total salaries charged to water			\$	26,858.65	
	total salaries charged to sewer			\$	17,519.35	