2026 Position Master

		2025 salaries/rates		Pr	2026 coposed 3%
A1210	Mayor's Office Mayor Secretary to Mayor (30 hr week) Total Mayor's Office	\$ \$	13,213.21 46,020.00 59,233.21	\$	13,609.61 47,400.60 61,010.21
A1315	Accounts Office Commissioner (30 hr week) Deputy Commissioner (30 hr week) Account Clerk Total Accounts Office Note - Deputy Commissioner 22% of salary charged to Water and 11% dep co	\$ \$ \$ \$ om. to Sew	42,183.00 43,556.00 31,668.00 117,407.00	\$ \$	43,448.49 44,862.68 32,618.04 120,929.21
	Allocation to Water Allocation to Sewer Total Accounts Office General Fund Salaries	\$ \$	18,862.58 9,431.29 89,113.13	\$	9,869.79 4,934.89 106,124.53
A1325	Finance Office Commissioner Deputy Commissioner - part time 59 hours/biweekly \$36.05/hr account clerk	\$ \$ \$	13,213.21 27,300.00 35,000.00	21	
	Total Finance Office clerk allocated to water 10% Allocation to Water - dep com 10% - no longer allocating Total Finance Office General Fund Salaries	\$ \$ \$	75,513.21 3,500.00 2,730.00 69,283.21		70,567.03 0 \$0.00 70,567.03
A1355	Assessor's Office Assessor 14 hours biweekly Total Assessor's Office	\$ \$	18,025.00 18,025.00		18,565.75 18,565.75
A1420	Department of Law City Attorney Total Department of Law Note - City Attorney 10% of salary charged to Water Allocation to Water Total Dept. of Law General Fund Salaries	\$ \$	44,044.04 44,044.04 44,044.04	\$ \$	44,044.04 44,044.04 4,404.40 39,639.64
A1430	Civil Service Commission Chairman - Dawn Robens Secretary - PT - Erin Lyons Member - Donna Peluso Member - James Thompson Total Civil Service Commission	\$ \$ \$ \$	6,980.43 6,180.00 870.30 870.30 8,158.22	·	7,189.84 6,365.40 896.41 896.41 15,348.06
A1490	Public Works Commission Commissioner Clerk/Dispatcher Total Public Works Commission Note:- Commissioner's Salary 22% Water and 22% Sewer Allocation to Water Allocation to Sewer Total Public Works Commission GF Salaries	\$ \$ \$ \$ \$ \$	55,536.00 54,142.40 109,678.40 18,326.88 18,326.88 73,024.64		57,202.08 55,766.67 112,968.75 \$12,584.46 \$12,584.46

2026 Position Master

		2025 salaries/rates		2026 Proposed 3%	
A1620	City Hall/Public Buildings				
	Cleaner - 58 hrs/bi-weekly (Andrew Hollenbeck)	16.5 / hr		\$ 25,636.00	17.00/hr
	Cleaner - 40 hrs./bi-weekly - (Carl Vredenburgh)	19.2		\$ 20,592.00	19.80/hr
	Building Maintenance (1/2 Higgins salary)	\$	27,592.00	\$28,418.94	
	Total City Hall/Public Bldgs	\$	72,463.00	\$ 74,646.94	
A3010	Public Safety Commission				
	Commissioner	\$		\$ 13,609.61	
	Deputy	\$	34,305.00	\$ 37,050.00	5% update +3%
	Total Public Safety Commission	\$	47,518.21	\$ 50,659.61	
A3120	Police Department - contractual				
	Chief	\$	102,737.35	\$105,819.00	
	Sergeant - (A. Dunn / M. Dunn & J. McBride)	\$	261,121.50	\$268,955.16	
	FT Patrolman - Burgess	\$	78,863.20	\$81,229.10	3 at \$89651.72
	FT Patrolman - Lindeman	\$ \$	81,005.02	\$83,435.17	
	FT Patrolman - McClements	\$	71,095.76	\$73,228.63	
	PT Patrolman 26.52/hr	\$	135,000.00	\$140,000.00	27.32/hr
	vacant - FT officer 1 yr	\$ \$ \$	21,782.31	\$56,089.45	
	vacant - FT officer 6 mos.	\$	21,782.31	\$25,000.00	
	Total Police Department	\$	773,387.45	\$833,756.51	
A3410	Fire Department				
	Fire Chief - Nickolas Dunn	\$	5,150.00	\$ 5,304.50	
	1st Assistant Chief - Matt Dunn	\$		\$ 4,774.05	
	2nd Assistant Chief - Nick Alonzo	\$		\$ 4,774.05	
	Total Fire Department	\$	14,420.00		
A3510	Animal Control				
	Animal Control Officer	\$	11.154.00	\$ 11,488.62	
	Total Animal Control	\$	11,154.00	\$ 11,488.62	
A3620	Building & Code Enforcement				
	Building & Code Inspector	\$	66,950.00	68,958.50	
	FIRE CODE INSPECTOR 32 hrs biweekly	\$	21,898.24	22,555.19	
	Total Building & Code Enforcement	\$	88,848.24	91,513.69	
A5010	Highway Administration - contractual				
A3010	Motor Equipment Operator (Huehn)	Φ.	55,452.80	57,116.38	
	Motor Equipment Operator (Norardki)	\$ ¢	55,452.80	57,116.38	
	Working Supervisor open	\$			
	• •	\$	60,465.60	62,279.57	
	(Lucarelli) MEO	\$	55,452.80	57,116.38	
	Building Maintenance (Higgins - was skilled labor)	\$	27,591.20	28,418.94	
	Skilled Laborer (Santiago)	Φ.	E0 E00 40	54,159.87	
	Skilled Laborer (Doty)	\$	52,582.40	54,159.87	
	Heavy Equipment Operator - as needed 500 hrs	\$	9,147.00	9,421.41	
	Total Highway Administration	\$	316,144.60	325,628.94	
A E 4 0 0	Machania () (and anhumb)	Φ.	00 400 00	Ф 0E 004 00	
A5132	Mechanic (Vandenburgh)	\$	63,460.80	\$ 65,364.62	
	Total Municipal Garage	\$	63,460.80	\$ 65,364.62	

2026 Position Master

		2025 salaries/rates		2026 Proposed 3%		
A5630	Bus Operations					
	PT Bus Driver - 58 hours bi weekly	\$	24,851.84	\$	26,475.00	17.51/hr
	Total Bus Operations	\$	24,851.84	\$	26,475.00	
A7620	Senior Citizens Center					
	Office Workers (Eileen Day) 58 hrs bi-weekly	\$	26,179.00	\$	26,964.37	17.88
	Office Workers Substitute(assumed 300 hrs/year)	\$	5,004.00		5154.12	17.18
	Total Senior Citizens Center	\$	31,183.00	\$	32,118.49	
F8320	Water Maintenance					
	Water Supervisor (Horner)	\$	73,008.00	\$	75,198.24	
	Water Plant Operator (Meager) 1st shift 48 hrs/bi-weekly	\$	38,076.48	\$	39,218.77	
	Water Plant Operator (Meager) 2nd shift 32 hrs/bi-weekly	\$	26,099.84	\$	26,882.84	
	Water Plant Operator (Roy) 3rd shift	\$	65,832.00	\$	67,806.96	
	Total Water Maintenance	\$	203,016.32	\$	209,106.81	
G8120	Sewer Maintenance					
	Supervisor of Streets and Sewers (Allen)	\$	63,419.20	\$	65,321.78	
	Motor Equipment Operator (Horn)	\$	55,452.80		57,116.38	
	Total Sewer Maintenance	\$	118,872.00	•	122,438.16	
	total salaries charged to water			\$	26,858.65	
	total salaries charged to sewer			\$	17,519.35	