

**CITY OF MECHANICVILLE
2023 PROPOSED SALARIES**

	HOURLY RATE	2022 Budgeted SALARIES	HOURLY RATE	2023 PROPOSED SALARIES
A1210 Mayor's Office				
Mayor		\$ 12,270.00		\$ 12,546.08
Secretary to Mayor		\$ 42,519.15		\$ 43,475.83
Total Mayor's Office		<u>\$ 54,789.15</u>		<u>\$ 56,021.91</u>
A1315 Accounts Office				
Commissioner		\$ 38,855.00		\$ 39,729.24
Deputy Commissioner		\$ 53,751.10		\$ 54,960.50
Accounts Clerk	15.69	\$ 16,309.90	\$ 17.50	\$ 22,295.00
Total Accounts Office		<u>\$ 108,916.00</u>		<u>\$ 116,984.74</u>
Note - Commissioner & Deputy Commissioner 22% of salary charged to Water and 11% to Sewer				
Allocation to Water		\$ 20,373.34		\$ 20,831.74
Allocation to Sewer		\$ 10,186.67		\$ 10,415.87
Total Accounts Office General Fund Salaries		<u>\$ 78,355.98</u>		<u>\$ 85,737.12</u>
A1325 Finance Office				
Commissioner		\$ 12,270.00		\$ 12,546.08
Deputy Commissioner		\$ 46,469.54		\$ 47,515.11
Total Finance Office		<u>\$ 58,739.54</u>		<u>\$ 60,061.18</u>
Note - Deputy Commissioner 10% of salary charged to Water				
Allocation to Water		\$ 4,646.95		\$ 4,751.51
Total Finance Office General Fund Salaries		<u>\$ 54,092.59</u>		<u>\$ 55,309.67</u>
A1355 Assessor's Office				
Assessor	35.84	\$ 17,919.31	\$ 36.64	\$ 18,322.50
Total Assessor's Office		<u>\$ 17,919.31</u>		<u>\$ 18,322.50</u>
A1420 Department of Law				
City Attorney		\$ 40,900.00		\$ 41,820.25
Total Department of Law		<u>\$ 40,900.00</u>		<u>\$ 41,820.25</u>
Note - City Attorney 20% of salary charged to Water				
Allocation to Water		\$ 8,180.00		\$ 8,364.05
Total Dept. of Law General Fund Salaries		<u>\$ 32,720.00</u>		<u>\$ 33,456.20</u>
A1430 Civil Service Commission				
Chairman - Dawn Robens		\$ 6,482.14		\$ 6,627.99
Secretary - PT - Dawn Sweeney		\$ 5,143.90		\$ 5,259.64
Member - Donna Peluso		\$ 808.17		\$ 826.36
Member - James Thompson		\$ 808.17		\$ 826.36
Total Civil Service Commission		<u>\$ 13,242.39</u>		<u>\$ 13,540.34</u>
A1490 Public Works Commission				
Commissioner		\$ 51,125.00		\$ 52,275.31
Clerk/Dispatcher	22.73	\$ 47,278.40	\$ 23.38	\$ 48,630.40
Total Public Works Commission		<u>\$ 98,403.40</u>		<u>\$ 100,905.71</u>
Note - Commissioner's Salary 33% Water and 33% Sewer				
Allocation to Water		\$ 16,871.25		\$ 17,250.85
Allocation to Sewer		\$ 16,871.25		\$ 17,250.85
Total Public Works Commission GF Salaries		<u>\$ 64,660.90</u>		<u>\$ 66,404.01</u>
A1620 City Hall/Public Buildings				
Janitor - 40 hrs/bi-weekly - (Andrew Hollenbeck)	15.00	\$ 24,670.88	\$ 15.34	\$ 31,902.00
Janitor - 40 hrs./bi-weekly - (Carl Vredenburg)	17.38	\$ 18,077.80	\$ 17.77	\$ 18,484.55

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Total City Hall/Public Bldgs		\$ 42,748.68		\$ 50,386.55
A3010 Public Safety Commission				
Commissioner		\$ 12,270.00		\$ 12,546.08
Deputy		\$ 38,972.78		\$ 31,186.25
Total Public Safety Commission		\$ 51,242.78		\$ 43,732.33
A3120 Police Department				
Chief		\$ 89,115.00		\$ 96,679.60
Sergeant, FT Patrolman		\$ 447,102.32		\$ 634,704.40
PT Parolman		\$ 255,368.40		\$ 138,000.00
Total Police Department		\$ 791,585.72		\$ 869,384.00
A3410 Fire Department				
Fire Chief - Matt Dunn		\$ 4,098.58		\$ 4,190.79
1st Assistant Chief - Alex Dunn		\$ 2,732.70		\$ 2,794.19
2nd Assistant Chief - John Dunn		\$ 1,327.66		\$ 1,357.53
Total Fire Department		\$ 8,158.93		\$ 8,342.51
A3411 Fire Department Buildings				
Janitor - Pat Sgambati		\$ 2,951.90		\$ -
Total Fire Department Buildings		\$ 2,951.90		\$ -
A3510 Animal Control				
Animal Control Officer		\$ 8,489.51		\$ -
Total Animal Control		\$ 8,489.51		\$ -
A3620 Building & Code Enforcement				
Building & Code Inspector		\$ 56,658.60		\$ 57,933.42
Fire Code Inspector	23.35	\$ 12,140.00	23.88	\$ 12,413.15
Total Building & Code Enforcement		\$ 68,798.60		\$ 70,346.57
A5010 Highway Administration				
Heavy Equipment Operator (Allen)	27.19	\$ 56,555.20	27.84	\$ 57,907.20
Motor Equipment Operator (DeBates)	23.36	\$ 48,588.80	24.01	\$ 49,940.80
Superintendent of Streets & Sewers (Garland)	25.77	\$ 53,601.60	26.42	\$ 54,953.60
Laborer (Sgambati)	19.23	\$ 44,158.40	21.88	\$ 45,510.40
Laborer (Higgins)	19.23	\$ 44,158.40	19.88	\$ 41,350.40
Laborer (VanDetta)	21.23	\$ 44,158.40	21.88	\$ 45,510.40
Heavy Equipment Operator - as needed	0.00	\$ -	27.84	\$ 13,920.00
Total Highway Administration		\$ 291,220.80		\$ 309,092.80
A5132 Municipal Garage				
Mechanic (Vandenburgh)	27.21	\$ 56,596.80	27.86	\$ 57,948.80
Total Municipal Garage		\$ 56,596.80		\$ 57,948.80
A5630 Bus Operations				
PT Bus Driver - 65 hrs./biweekly	17.19	\$ 29,048.10	\$ 17.58	\$ 29,704.75
Total Bus Operations		\$ 29,048.10		\$ 29,704.75
A7620 Senior Citizens Center				
Office Workers (Patti Brown) assumed 15 hours a week	15.00	\$ 11,757.97	\$ 15.34	\$ 12,270.00
Office Workers (Baisley) assumed 19.5 hours a week	15.00	\$ 12,545.46	\$ 15.34	\$ 15,552.23
Total Senior Citizens Center		\$ 24,303.43		\$ 27,822.23
F8320 Water Maintenance				

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Water Supervisor (Horner)	31.80	\$ 66,144.00	\$ 32.45	\$ 67,496.00
Water Plant Operator (Meager)	28.30	\$ 57,275.96	\$ 27.86	\$ 58,644.19
Water Plant Operator (Roy)	28.30	\$ 58,864.00	\$ 28.97	\$ 60,257.60
Total Water Maintenance		<u>\$ 182,283.96</u>		<u>\$ 186,397.79</u>
G8120 Sewer Maintenance				
Working Supervisor (Coreno)	31.80	\$ 56,555.20	32.45	\$ 67,496.00
Motor Equipment Operator (Horn)	23.36	\$ 48,588.80	24.01	\$ 49,940.80
Heavy Equipment Operator - Differential	0.00	\$ -		\$ -
Total Sewer Maintenance		<u>\$ 105,144.00</u>		<u>\$ 117,436.80</u>
 TOTAL PERSONAL SERVICES		 \$2,055,483.01		 \$ 2,178,251.74
Total General Fund Personal Services		\$1,690,925.58		\$ 1,795,552.27
Total Water Fund Personal Services		\$ 232,355.51		\$ 237,595.94
Total Sewer Fund Personal Services		\$ 132,201.92		\$ 145,103.52